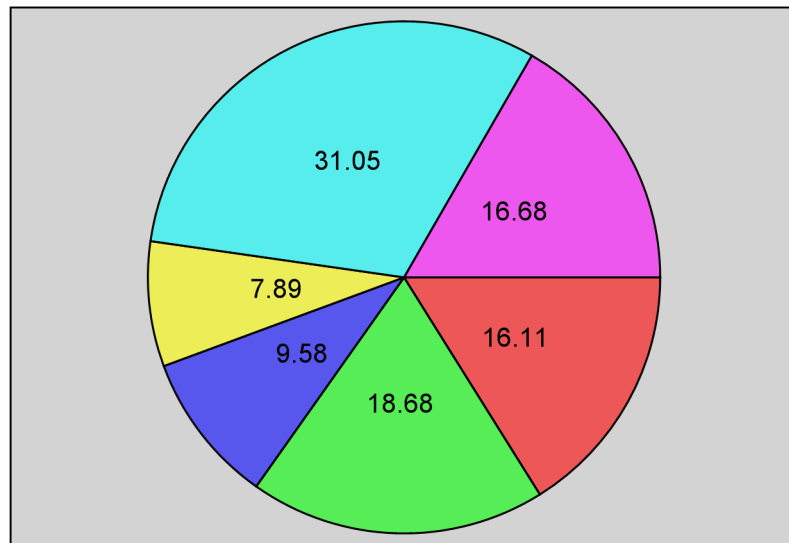




Budget Recommendation Summary

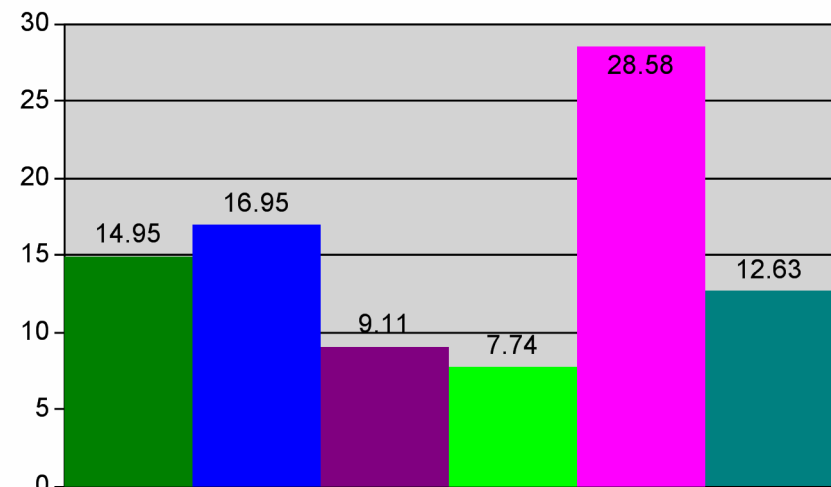
Budget Item	Avg 100% Budget	Avg 90% Budget	Avg Priority
City Administration	16.11	14.95	1
Infrastructure and Maintenance	18.68	16.95	1
Parks and Recreation	9.58	9.11	1
Planning, Construction and Licensing	7.89	7.74	1
Public Safety and Law Enforcement	31.05	28.58	1
Special Policy Areas	16.68	12.63	1

Average 100% Budget



- City Administration
- Infrastructure and Maintenance
- Parks and Recreation
- Planning, Construction and Licensing
- Public Safety and Law Enforcement
- Special Policy Areas

Average 90% Budget



- City Administration
- Infrastructure and Maintenance
- Parks and Recreation
- Planning, Construction and Licensing
- Public Safety and Law Enforcement
- Special Policy Areas